

Sales Tax Analysis  
Fiscal Year 2012

**Sales Tax Collection Analysis 2012-13**

Month	Collections 2012	Collections 2013	Budget	Over (Short)
July	\$1,253,899	\$1,333,686	\$1,388,333	-\$54,647
August	\$1,334,685	\$1,291,707	\$1,388,333	-\$96,626
September	\$1,429,014	\$1,520,259	\$1,388,333	\$131,926
October	\$1,295,281	\$1,382,875	\$1,388,333	-\$5,458
November	\$1,335,723	\$1,396,579	\$1,388,333	\$8,246
December	\$1,766,762	\$1,833,033	\$1,388,333	\$444,700
January	\$1,278,885	\$1,341,801	\$1,388,333	-\$46,532
February	\$1,340,996	\$1,439,038	\$1,388,333	\$50,705
March	\$1,573,128	\$1,718,700	\$1,388,333	\$330,367
April	\$1,404,221	\$1,518,363	\$1,388,333	\$130,029
May	\$1,380,154		\$1,388,333	\$0
June	\$1,526,081		\$1,388,333	\$0
	\$16,918,829	\$14,776,041	\$16,660,000	\$892,707

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