

City of Hammond Sales Use Tax Collections

	2001		2002		2003		2004		2005	
	Amount	Change	Amount	Change	Amount	Change	Amount	Change	Amount	Change
January	\$1,166,061	2.07%	\$1,151,977	-1.21%	\$1,314,373	14.10%	\$1,185,698	-9.79%	\$1,297,619	9.44%
February	\$791,666	1.66%	\$805,629	1.76%	\$911,303	13.12%	\$918,194	0.76%	\$971,987	5.86%
March	\$918,720	6.31%	\$912,341	-0.69%	\$938,383	2.85%	\$932,942	-0.58%	\$971,953	4.18%
April	\$971,054	2.60%	\$1,025,577	5.61%	\$1,057,635	3.13%	\$1,047,457	-0.96%	\$1,085,127	3.60%
May	\$906,924	1.07%	\$911,385	0.49%	\$963,966	5.77%	\$977,748	1.43%	\$1,002,465	2.53%
June	\$910,850	5.77%	\$972,326	6.75%	\$980,198	0.81%	\$957,682	-2.30%	\$988,926	3.26%
July	\$947,777	-0.04%	\$984,270	3.85%	\$964,735	-1.98%	\$1,154,659	19.69%	\$1,066,639	-7.62%
August	\$883,735	5.60%	\$913,989	3.42%	\$970,968	6.23%	\$1,111,260	14.45%	\$955,061	-14.06%
September	\$943,617	7.39%	\$924,998	-1.97%	\$994,131	7.47%	\$992,810	-0.13%	\$722,947	-27.18%
October	\$857,626	-3.85%	\$1,010,045	17.77%	\$1,022,996	1.28%	\$1,003,484	-1.91%	\$1,558,381	55.30%
November	\$879,714	3.49%	\$998,452	13.50%	\$939,963	-5.86%	\$1,001,497	6.55%	\$1,539,858	53.76%
December	\$942,763	3.06%	\$995,859	5.63%	\$965,072	-3.09%	\$934,253	-3.19%	\$1,473,101	57.68%
TOTALS	\$11,120,507	2.86%	\$11,606,848	4.37%	\$12,023,723	3.59%	\$12,217,684	1.61%	\$13,634,064	11.59%

	2006		2007		2008		2009		2010	
	Amount	Change	Amount	Change	Amount	Change	Amount	Change	Amount	Change
January	\$1,895,164	46.05%	\$1,557,036	-17.84%	\$1,570,928	0.89%	\$1,784,971	13.63%	\$1,655,932	-7.23%
February	\$1,217,220	25.23%	\$1,174,188	-3.54%	\$1,173,238	-0.08%	\$1,226,873	4.57%	\$1,073,197	-12.53%
March	\$1,530,657	57.48%	\$1,156,852	-24.42%	\$1,358,552	17.44%	\$1,233,059	-9.24%	\$1,231,031	-0.16%
April	\$1,495,811	37.85%	\$1,351,223	-9.67%	\$1,478,403	9.41%	\$1,395,065	-5.64%	\$1,439,344	3.17%
May	\$1,356,889	35.36%	\$1,211,774	-10.69%	\$1,319,807	8.92%	\$1,307,020	-0.97%	\$1,262,236	-3.43%
June	\$1,443,479	45.96%	\$1,381,484	-4.29%	\$1,314,176	-4.87%	\$1,278,694	-2.70%	\$1,251,222	-2.15%
July	\$1,468,426	37.67%	\$1,370,818	-6.65%	\$1,670,409	21.85%	\$1,428,320	-14.49%	\$1,405,296	-1.61%
August	\$1,215,732	27.29%	\$1,210,805	-0.41%	\$1,325,982	9.51%	\$1,268,654	-4.32%	\$1,232,297	-2.87%
September	\$1,330,524	84.04%	\$1,245,752	-6.37%	\$1,323,469	6.24%	\$1,288,989	-2.61%	\$1,281,467	-0.58%
October	\$1,294,713	-16.92%	\$1,277,191	-1.35%	\$1,392,125	9.00%	\$1,326,700	-4.70%	\$1,302,904	-1.79%
November	\$1,218,307	-20.88%	\$1,258,718	3.32%	\$1,279,902	1.68%	\$1,186,482	-7.30%	\$1,212,161	2.16%
December	\$1,180,023	-19.90%	\$1,202,461	1.90%	\$1,189,976	-1.04%	\$1,198,650	0.73%	\$1,275,214	6.39%
TOTALS	\$16,646,945	22.10%	\$15,398,302	-7.50%	\$16,396,967	6.49%	\$15,923,477	-2.89%	\$15,622,301	-1.89%

	2011		2012		2013		2014		2015	
	Amount	Change	Amount	Change	Amount	Change	Amount	Change	Amount	Change
January	\$1,655,125	-0.05%	\$1,766,762	6.74%	\$1,833,033	3.75%				
February	\$1,156,434	7.76%	\$1,278,885	10.59%	\$1,341,801	4.92%				
March	\$1,257,219	2.13%	\$1,340,996	6.66%	\$1,439,038	7.31%				
April	\$1,446,716	0.51%	\$1,573,128	8.74%	\$1,718,700	9.25%				
May	\$1,287,550	2.01%	\$1,404,221	9.06%	\$1,518,363	8.13%				
June	\$1,264,696	1.08%	\$1,380,154	9.13%	\$1,463,131	6.01%				
July	\$1,476,306	5.05%	\$1,536,066	4.05%						
August	\$1,253,899	1.75%	\$1,333,686	6.36%						
September	\$1,334,685	4.15%	\$1,291,707	-3.22%						
October	\$1,429,015	9.68%	\$1,520,259	6.39%						
November	\$1,295,282	6.86%	\$1,382,875	6.76%						
December	\$1,335,723	4.75%	\$1,396,579	4.56%						
TOTALS	\$16,192,650	3.65%	\$17,205,318	6.25%	\$9,314,066					

"Centralized collections began July 1, 1992. Figures reflect amounts collected, not actually received.

Total Fiscal Year Increase: 5.38%

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Sales Tax Analysis
Fiscal Year 2012

Month	Sales Tax Collection Analysis 2012-13		Budget	Over (Short)
	Collections 2012	Collections 2013		
July	\$1,253,899	\$1,333,686	\$1,388,333	-\$54,647
August	\$1,334,685	\$1,291,707	\$1,388,333	-\$96,626
September	\$1,429,014	\$1,520,259	\$1,388,333	\$131,926
October	\$1,295,281	\$1,382,875	\$1,388,333	-\$5,458
November	\$1,335,723	\$1,396,579	\$1,388,333	\$8,246
December	\$1,766,762	\$1,833,033	\$1,388,333	\$444,700
January	\$1,278,885	\$1,341,801	\$1,388,333	-\$46,532
February	\$1,340,996	\$1,439,038	\$1,388,333	\$50,705
March	\$1,573,128	\$1,718,700	\$1,388,333	\$330,367
April	\$1,404,221	\$1,518,363	\$1,388,333	\$130,029
May	\$1,380,154	\$1,463,131	\$1,388,333	\$74,798
June	\$1,526,081		\$1,388,333	\$0
	\$16,918,829	\$16,239,172	\$16,660,000	\$967,505