

**CAPITAL IMPROVEMENT PLAN (CIP)**

**Hammond Northshore Regional Airport (KHDC), Hammond, LA**

**DATE CIP PREPARED: 8/2013**

**CIP START YEAR: 2014**

Color Code Key & Notes	
** State Grant, Economic Development Grant, Bond Financing, Private:	Other**
* Sponsor 10% Match	Match*
Match Amount for "AIP Funding Request" NOT Included when green:	
Multi-Year NPE Fronted Amount NOT Included when red:	

\$ 450,000 Estimated Carryover Balance  
 \$ 150,000 Estimated Annual NPE Amount

Fed FY	Entitlement Available	ODO Priority	Project Description/Justification	Multi-Year	Est. Total Project Cost	Funding Source				AIP Funding Request
						Entitlement	Other AIP	Match*	Other**	
2014	\$ 600,000	1	Rehabilitate Runway 18-36 and 13-31 Intersection - Final Design		\$ 400,000	\$ 360,000		\$ 40,000		
		2	Drainage Improvements - Phase II Construction and Phase III Engineering		\$ 625,000				\$625,000 State Only	
<b>2014 Annual Subtotals:</b>						\$ 1,025,000	\$ 360,000	\$ 40,000		
2015	\$ 390,000	1	Drainage Improvements - Phase III Construction		\$ 725,000				\$725,000 State Only	
			R/W Reconstruction (outside of safety area), includes R/W and T/W settlement		\$ 2,100,000	\$ 390,000	\$ 1,671,000	\$ 39,000		
<b>2015 Annual Subtotals:</b>						\$ 2,825,000	\$ 390,000	\$ 1,671,000	\$ 39,000	
2016	\$ 150,000	1	Drainage Improvements Phase IV Design and Construction		\$ 550,000					
		2	Rehabilitate Runway 18-36 and 13-31 Intersection - Construction		\$ 4,300,000	\$ 150,000	\$ 4,135,000	\$ 15,000		
<b>2016 Annual Subtotals:</b>						\$ 4,850,000	\$ 150,000	\$ 4,135,000	\$ 15,000	
2017	\$ 150,000	1	Apron Joint Reseal		\$ 334,000	\$ 150,000	\$ 169,000	\$ 15,000		
<b>2017 Annual Subtotals:</b>						\$ 334,000	\$ 150,000	\$ 169,000	\$ 15,000	
2018	\$ 150,000	1	ALP Update		\$ 85,000				\$85,000 State Only	
<b>2018 Annual Subtotals:</b>						\$ 85,000				
<b>5 Year CIP Totals:</b>						\$ 9,119,000	\$ 1,050,000	\$ 5,975,000	\$ 109,000	