

City of Hammond Five Year Capital Improvements Plan [FY 2015 - 2020]

III. DRAINAGE IMPROVEMENTS					
PROJECT	Appropriation by Fiscal Year (in \$1,000)				
III. <b>Drainage Improvements</b>	2015-16*	2016-17	2017-18	2018-19	2019-20
1. S. Hazel Street Bulkhead	\$ 162	\$ -	\$ -	\$ -	\$ -
2. Lounge Leaf	92	-			
3. Del Mar Blvd (south to outfall at I-55)	227	-	-	-	
4. Lincoln Park (for sidewalks)	-	112			
5. N. Magnolia (200-400 blocks)	187	-			
6. E. Merry (for sidewalk)		116			
7. Magazine (for sidewalk)		95			
8. C. M. Fagan Dr. (for sidewalk)		350			
9. Natchez (north & south of bridge)		72	-		
10. Rogers-Moore (cover ditches)		-	240		
11. Blackburn Extension			75		
12. Miscellaneous Drainage Improvements	10	50	50	50	50
<b>Total Drainage Improvements:</b>	<b>\$ 678</b>	<b>\$ 795</b>	<b>\$ 365</b>	<b>\$ 50</b>	<b>\$ 50</b>

\* Adopted in conjunction with Consolidated Budget for FY 2015-16

IV. BRIDGE PROJECTS					
PROJECT	Appropriation by Fiscal Year (in \$1,000)				
IV. <b>Bridge Projects</b>	2015-16*	2016-17	2017-18	2018-19	2019-20
1. East Church Bridge	\$ 150	\$ -	\$ -	\$ -	\$ -
2. Florida St. Pedestrian Br.+approach sidewalks	-	80	-	-	-
3. Judge Leon Ford Dr Bridge	-	140	-		
4. Modify Fagan Dr. Bridge for Pedestrian access	-	40	-		
5. Miscellaneous Repairs	-	25	100	100	100
<b>Total Bridge Projects:</b>	<b>\$ 150</b>	<b>\$ 285</b>	<b>\$ 100</b>	<b>\$ 100</b>	<b>\$ 100</b>

\* Adopted in conjunction with Consolidated Budget for FY 2015-16

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ADDITIVE ALTERNATE No. ONE (1) - For the addition of subsurface drainage work in the 200, 300, & 400 blocks of North Magnolia Street:												
Bid Item	Description	Add. Alt. 1 Bid Quantity	Engineer's Estimate		Stranco, Inc.		Hard Rock Construction		Kort's Construction Svcs.		KCR Contractors, LLC (b)	
			Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
2.	Haul-in/grade/compact BACKFILL	110 CY	\$ 11.00	\$ 1,210.00	\$ 12.00	\$ 1,320.00	\$ 4.00	\$ 440.00	\$ 15.00	\$ 1,650.00	\$ 13.95	\$ 1,534.50
3.	Pipe Cleaning (12" - 18" diameter)	520 LF	2.00	1,040.00	3.30	1,716.00	3.00	1,560.00	3.00	1,560.00	3.15	1,638.00
5.	Clean/access existing catch basin	7 EA	75.00	525.00	57.50	402.50	90.00	630.00	50.00	350.00	60.00	420.00
13.	Install/open cut 15" ACCMP(A)	70 LF	30.00	2,100.00	32.00	2,240.00	50.00	3,500.00	30.00	2,100.00	30.25	2,117.50
14.	Install/open cut 18" ACCMP(A)	460 LF	38.00	17,480.00	38.00	17,480.00	60.00	27,600.00	40.00	18,400.00	30.65	14,099.00
15.	Install/open cut 24" ACCMP(A)	540 LF	45.00	24,300.00	48.00	25,920.00	90.00	48,600.00	50.00	27,000.00	33.85	18,279.00
21.	Type VI Catch Basin	10 EA	1,700.00	17,000.00	2,000.00	20,000.00	3,000.00	30,000.00	2,000.00	20,000.00	1,373.00	13,730.00
22.	Type VIII Catch Basin	11 EA	1,600.00	17,600.00	1,900.00	20,900.00	2,000.00	22,000.00	2,000.00	22,000.00	1,500.00	16,500.00
26.	SAWCUT pavements (6" - 8" th.)	630 LF	7.00	4,410.00	6.50	4,095.00	4.00	2,520.00	2.50	1,575.00	6.30	3,969.00
27.	Remove/replace 8" th. STREET	90 SY	85.00	7,650.00	96.00	8,640.00	100.00	9,000.00	85.00	7,650.00	91.00	8,190.00
28.	R/R 6" th. SIDEWALK/Driveway/Shldr	342 SY	65.00	22,230.00	70.00	23,940.00	70.00	23,940.00	80.00	27,360.00	39.20	13,406.40
32.	Install Slab SOD	1,000 SY	7.00	7,000.00	6.00	6,000.00	5.00	5,000.00	4.00	4,000.00	9.90	9,900.00
33.	Haul-in/mix Root Zone matl (pre-sod)	1,500 CF	2.50	3,750.00	2.25	3,375.00	1.00	1,500.00	1.00	1,500.00	3.50	5,250.00
34.	Haul-in/grade Limestone - truck meas.	172 TN	45.00	7,740.00	44.00	7,568.00	50.00	8,600.00	45.00	7,740.00	32.50	5,590.00
37.	Remove/replace PCC CURB	20 LF	25.00	500.00	22.00	440.00	50.00	1,000.00	25.00	500.00	52.50	1,050.00
Total ADD. ALT. No. 1 BID:			\$	134,535.00	\$	144,036.50	\$	185,890.00	\$	143,385.00	\$	115,673.40
NET BID - Base Bid Plus Add. Alt. No. 1:			\$	1,106,715.00	\$	1,352,432.00	\$	1,440,870.00	\$	1,399,010.00	\$	1,399,973.40

Notes to Bid Opening:

- (a) No unit price entered for bid items "17.", "18.", "19."  
 (b) Unit prices entered for "Add. Alt. No. 1" do not agree with unit prices entered for "Base Bid" (items "2.", "13.", "14.", "15.", "21.", "22.", "32.", "34.")

Certified Correct: \_\_\_\_\_  
 T. C. Spangler, Jr., P.E.

2-Apr-2015  
 Date