

CAPITAL IMPROVEMENT PLAN (CIP)

Hammond Northshore Regional Airport (KHDC), Hammond, LA

DATE CIP PREPARED: 10/2015

CIP START YEAR: 2016

\$ 234,231 Estimated Carryover Balance
 \$ 150,000 Estimated Annual NPE Amount

Color Code Key & Notes	
** State Grant, Economic Development Grant, Bond Financing, Private:	Other**
* Sponsor 10% Match	Match*
Match Amount for "AIP Funding Request" NOT Included when green:	
Multi-Year NPE Fronted Amount NOT Included when red:	

Fed FY	Entitlement Available	ODO Priority	Project Description/Justification	Multi-Year	Est. Total Project Cost	Funding Source				AIP Funding Request
						Entitlement	Other AIP	Match*	Other**	
2016	\$ 384,241	1	Rehabilitate Runway 18-36 and 13-31 Intersection - Construction		\$ 5,500,000	\$ 384,241	\$ 5,077,335	\$ 38,424		
		2	Drainage Improvements - Phase III Construction		\$ 725,000				\$725,000 State Only	
2016 Annual Subtotals:					\$ 6,225,000	\$ 384,241	\$ 5,077,335	\$ 38,424		
2017	\$ 150,000	1	Master Plan Update		\$ 225,000				\$225,000 State Only	
		2	Drainage Improvements Phase IV Design and Construction		\$ 550,000				\$550,000 State Only	
2017 Annual Subtotals:					\$ 775,000					
2018	\$ 300,000	1	Apron Joint Reseal		\$ 334,000	\$ 300,000		\$ 30,000		
2018 Annual Subtotals:					\$ 334,000	\$ 300,000		\$ 30,000		
2019	\$ 150,000	1	Movement of Taxiway Alpha							
2019 Annual Subtotals:										
2020	\$ 300,000									
2020 Annual Subtotals:										
5 Year CIP Totals:					\$ 7,334,000	\$ 684,241	\$ 5,077,335	\$ 68,424		