

City of Hammond
CAPITAL IMPROVEMENTS
BUDGET CHANGE*

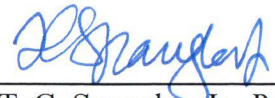
FY 2015 - 2016 No. 16 - 04

Description	(A) ORIGINAL Appropriation	(B) REVISED Appropriation	(B) - (A) CHANGE**	Remarks
420-11608 - "Bridge & Drn. Impr. FY 2016"	\$ 518,000.00	\$ 573,431.00	\$ 55,431.00	<i>Renamed project/fund consolidation</i>
420-11609 - "Bulkhead Impr. FY2016"	150,000.00	185,000.00	35,000.00	<i>Renamed project/fund consolidation</i>
420-11409 - "Drainage Impr. FY2014"	613,000.00	564,569.00	(48,431.00)	<i>Transfer to 420-11608/11609</i>
420-11510 - "Bridge Impr. FY2015"	22,000.00	-	(22,000.00)	<i>Transfer to 420-11608/11609</i>
420-11613 - "Misc. Street Impr. FY2016"	20,000.00	-	(20,000.00)	<i>Transfer to 420-11608/11609</i>
	-	-	-	
	\$ 1,323,000.00	\$ 1,323,000.00	\$ -	

* Changes to the budget within the same fund & category may be adopted by City Council Resolution

** "Change" column shall = \$ 0.00; *otherwise Capital Improvements Ordinance Amendment must be introduced and adopted*

This form requires four (4) signatures in order to be processed



T. C. Spangler, Jr., P.E.

3-Nov-2015

DATE

Tonia Banks, City Council Clerk

3-Nov-2015

DATE

Pete Panepinto, Mayor

3-Nov-2015

DATE

Mike Williams, Council President

3-Nov-2015

DATE