

| Budget Amendment for year 2015-2016 | | | | | | | Reason | |
|-------------------------------------|------------------------|------------------------|---------|--------|----------------|----------------|----------------|---------------------------------|
| FUND | Description | ACCOUNT NAME | ORG | ACCT | CURRENT BUDGET | AMENDED BUDGET | INC/(DEC) | |
| 100 | General Fund | BEGINNING FUND BALANCE | | | \$376,000.00 | \$1,212,597.00 | \$836,597.00 | More than 5% varier |
| 100 | General Fund | PROPERTY TAX | 1000100 | 401050 | \$4,192,129.00 | \$4,527,129.00 | \$335,000.00 | Increase in property collection |
| 203 | Sales Tax Fund | BEGINNING FUND BALANCE | | | \$1,100,000.00 | \$897,930.00 | (\$202,070.00) | More than 5% |
| 205 | Court Awarded | BEGINNING FUND BALANCE | | | \$183,500.00 | \$231,416.00 | \$47,916.00 | More than 5% |
| 207 | DDD | BEGINNING FUND BALANCE | | | \$784,645.00 | \$835,766.00 | \$51,121.00 | More than 5% |
| 210 | Police Millage | BEGINNING FUND BALANCE | | | \$301,500.00 | \$367,087.00 | \$65,587.00 | More than 5% |
| 217 | Children's Museum | BEGINNING FUND BALANCE | | | \$7,500.00 | \$33,523.00 | \$26,023.00 | More than 5% |
| 237 | Dept. of Motor Vehicle | BEGINNING FUND BALANCE | | | \$94,000.00 | \$30,024.00 | (\$63,976.00) | More than 5% |
| 314 | Sales Tax Debt service | BEGINNING FUND BALANCE | | | \$281,981.00 | \$692,568.00 | \$410,587.00 | More than 5% |
| 710 | Insurance Fund | BEGINNING FUND BALANCE | | | \$1,700.00 | \$115,808.00 | \$114,108.00 | More than 5% |
| 720 | Health Insurance fund | BEGINNING FUND BALANCE | | | \$296,000.00 | \$229,780.00 | (\$66,220.00) | More than 5% |
| 803 | Witness Fee Fund | BEGINNING FUND BALANCE | | | \$59,200.00 | \$49,967.00 | (\$9,233.00) | More than 5% |
| | | | | | \$7,678,155.00 | \$9,223,595.00 | \$1,545,440.00 | |

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tax