

**FINAL Project Budget
Downtown Parking & Sidewalk Improvements [FY 2016]
City of Hammond**

5-Jul-2016

City Project No.: 420 - 11611

Bid Item	Description	Estimated Quantity	Hard Rock Construction, LLC	
			Unit Price	Extension
1.	Mobilization	1 EA	\$ 10,500.00	\$ 10,500.00
2.	Constr./Traffic Signage	1 EA	5,000.00	5,000.00
3.	Sawcut Pavements	420 LF	1.00	420.00
4.	Remove existing PCC pavement (6" to 8" thick)	230 SY	20.00	4,600.00
5.	Install new PCC Pavement (6" th. - reinforced)	820 SY	60.00	49,200.00
6.	Remove existing curb	220 LF	0.50	110.00
7.	Install new Concrete Curb (tack-on type)	600 LF	12.00	7,200.00
8.	Adjust/relocate water meters & valves	12 EA	100.00	1,200.00
9.	Install new Brick Sidewalk Pavers	520 SF	18.00	9,360.00
10.	Install PCC Sidewalk (4.5" th + 4" sand base)	80 SY	95.00	7,600.00
11.	Mill existing pavements	1,220 SY	6.00	7,320.00
12.	Install LIMESTONE Base (6" th)	262 TN	56.00	14,672.00
13.	Install Hot Asphaltic Concrete surface (2"th.)	220 TN	105.00	23,100.00
14.	Install parking STRIPING (4"W - thermoplastic)	1,300 LF	3.00	3,900.00
15.	Miscellaneous Sitework	1 EA	7,500.00	7,500.00
16.	Install Type VIII Catch Basin	6 EA	2,500.00	15,000.00
17.	Install Type II Catch Basin	0 EA	3,500.00	-
18.	Install 15" RCP storm drain pipe	94 LF	100.00	9,400.00
19.	Install 4" PVC curb drain pipes	12 LF	3.00	36.00
Original Contract Amount [items "1." - "19."]				\$ 176,118.00
Change Order No. 1 (Final) - scheduled for approval 7/12/2016:				(1,756.85)
FINAL CONTRACT AMOUNT:				\$ 174,361.15
A, Engineering Fees		11.13%	\$ 174,361	\$ 19,406.40
B. Construction Inspection		3.90%	\$ 174,361	6,800.08
C. Surveying				-
D. LaDOTD permits (included in "A." above)				-
E. Testing Lab/QC				1,200.00
F. Miscellaneous Costs				-
TOTAL PROJECT BUDGET (Expenditures)				\$ 201,767.63

REVENUES	
420-11611 "Downtown Pkg. & Sidewalk Improvements [FY2016]" per BCF 16-07	\$ 225,000.00
TOTAL PROJECT BUDGET (Revenues) - proj. 420-11611	\$ 225,000.00
<i>Fund Surplus:</i>	\$ 23,232.37