

**Woodbridge Sewer Rehabilitation
City of Hammond**

19-Jan-2017

Bid Item	Description	Estimated Quantity	S & P Liner	
			UNIT PRICE	EXTENSION
1.	Mobilization	1 EA	\$ 5,000.00	\$ 5,000.00
2.	Cured-in-Place Pipe (CIPP) lining	4,700 LF	25.50	119,850.00
3.	Restore Remote Service	60 EA	0.50	30.00
4.	Trim Protuding Service	10 EA	150.00	1,500.00
5.	8" Point Repair (all depths)	11 EA	2,700.00	29,700.00
6.	Extend 8" Point Repair	110 LF	4.00	440.00
7.	Abandon Point Repair	1 EA	200.00	200.00
8.	Clean & Video SS Lines (8")	1,200 LF	2.00	2,400.00
9.	Cementitious Line SSMH	32 VF	115.00	3,680.00
10.	Root Removal (MH - MH segments)	10 EA	225.00	2,250.00
11.	Miscellaneous Sitework & Access	1 EA	6,500.00	6,500.00
12.	Install Slab Sod (centipede)	500 SY	8.00	4,000.00
13.	Haul-in/mix Root Zone Material	750 CF	3.00	2,250.00
			Original Contract Amount:	\$ 177,800.00
			Change Order No. 1 (<i>if approved at 1-24-17 council meeting</i>):	\$ 46,820.00
			Current Contract Amount:	\$ 224,620.00
A.	Contingencies	0.99%	\$ 224,620	\$ 2,226.09
			Total Construction Budget	\$ 226,846.09
B.	Engineering Fees	11.26%	\$ 224,620	\$ 25,292.21
C.	Resident Inspection Fees	3.50%	\$ 224,620	\$ 7,861.70
D.	Lab Costs/QC/QA			-
E.	Miscellaneous Costs			-
TOTAL PROJECT BUDGET (Expenditures):				\$ 260,000.00

REVENUES

FY 2015-2016 Capital Improvements Appropriation - Project No. 616-11605	\$ 260,000.00
TOTAL PROJECT REVENUES:	\$ 260,000.00