

Budget Amendment for year 2016-2017							Reason
				CURRENT	AMENDED	INC/(DEC)	
FUND	ACCOUNT NAME	ORG	ACCT	BUDGET	BUDGET		
100	BEGINNING FUND BALANCE			\$1,700,000.00	\$3,122,207.99	\$1,422,207.99	More than 5%
100	CORONERS FEES	10015800	520292	\$35,000.00	\$70,000.00	\$35,000.00	Increase in coroners fees
203	BEGINNING FUND BALANCE			\$434,638.00	\$525,617.81	\$90,979.81	More than 5%
	SALES & USE TAX	2030100	401080	\$19,000,000.00	\$20,000,000.00	\$1,000,000.00	Increase in sales tax collection
205	BEGINNING FUND BALANCE			\$118,000.00	\$173,567.60	\$55,567.60	More than 5%
210	BEGINNING FUND BALANCE			\$192,700.00	\$170,671.33	(\$22,028.67)	More than 5%
237	BEGINNING FUND BALANCE			\$51,000.00	\$15,815.92	(\$35,184.08)	More than 5%
710	BEGINNING FUND BALANCE			\$235,000.00	\$519,499.10	\$284,499.10	More than 5%
720	BEGINNING FUND BALANCE			\$250,000.00	\$98,020.68	(\$151,979.32)	More than 5%
803	BEGINNING FUND BALANCE			\$36,000.00	\$38,524.37	\$2,524.37	More than 5%
				\$22,052,338.00	\$24,733,924.80	\$2,681,586.80	