

**FINAL Budget**  
**STREET IMPROVEMENTS [FY 2017]**  
**City of Hammond**

23-Oct-2017

City Project No.: 420-11713

Bid Item	Description	Contract Quantity	Byron E. Talbot Contractor	
			Unit Price	Extension
1. Mobilization		1 EA	\$ 20,000.00	\$ 20,000.00
2. Hot Asphaltic Concrete Overlay (2" th.)		1,500 TN	99.00	148,500.00
3. Hot Asphalt Concrete Patch		20 TN	110.00	2,200.00
4. SPOT PATCH (6" th PCC)		50 SY	56.00	2,800.00
5. Adjust SSMH/WV		3 EA	350.00	1,050.00
6. Limestone		1,200 TN	50.10	60,120.00
7. Mill existing pavements		11,500 SY	1.35	15,525.00
8. Sawcut pavements (6" - 12" thick)		900 LF	9.50	8,550.00
9. Remove/replace 8" th. PCC Pavement		3,600 SY	82.35	296,460.00
10. Install new PCC Pavement (8" th.)		200 SY	61.40	12,280.00
11. Traffic/Construction Signage		2 EA	2,500.00	5,000.00
12. Parking/Roadway Striping		24,000 LF	2.00	48,000.00
13. Pre-cast concrete wheel stops		24 EA	89.00	2,136.00
Original Contract Amount - BASE BID [items "1." - "13."]:				\$ 622,621.00
Change Order #1 (approved 8/11/17):				310,249.25
Change Order #2 (scheduled for approval 10/24/17):				67,957.00
<b>FINAL CONTRACT AMOUNT:</b>				<b>\$ 1,000,827.25</b>
Construction Contingencies			0.00%	-
Construction Budget:				\$ 1,000,827.25
B. Engineering Fees		8.77%	\$ 1,000,827	\$ 87,772.55
C. Construction Inspection		3.50%	\$ 1,000,827	35,028.95
D. Surveying				-
E. Right-of-way Acquisition				-
F. Testing Lab/QC				6,000.00
G. Miscellaneous Costs				371.25
<b>TOTAL PROJECT BUDGET (Expenditures)</b>				<b>\$ 1,130,000.00</b>

<b>REVENUES*</b>	
FY 2016-17 CI Appropriation ["VI.B.1. S. Cherry"] - proj. 420-11714	\$ 328,000.00
FY 2016-17 CI Appropriation ["VI. B.2. Edwin Neill Way"] - proj. 420-11715	\$ 390,000.00
FY 2016-17 CI Appropriation ["VI. A.13. Downtown Parking"] - proj. 420-117	\$ 275,000.00
BCF 17-03 (transferring from 420-11715 to 420-11707)	\$ (40,000.00)
BCF 18-01 (transferring from 420-11809 to 420-11707)	\$ 325,000.00
<b>TOTAL PROJECT BUDGET (Revenues) - proj. 420-11713*</b>	<b>\$ 1,278,000.00</b>
<i>Fund Surplus:</i>	\$ 148,000.00