

## 2017 - 2018 Capital Projects - Progress Report

I. WATER/SEWER PROJECTS **						
PROJECT		2017 - 2018*	Surveys/ Planning	Engineering Design	Projected Date Award of Bid(s)	Construction Progress
I.	<u>Water/Sewer Projects</u>					
A. Lift Station Upgrades						
(1)	E. Hanson (PS #5) #	\$ 100,000	75%	25%	April, 2018	0%
(3)	Phoenix Square (PS#8) #	170,000				
(4)	Minnesota Park (PS#19)	140,000				
B. Emerg. Electr. Generators						
(1)	Chevy Well	70,000	25%	15%	May, 2018	0%
F. Sewer Rehabilitation						
(1)	SSES - Whitmar Subdivision	\$ 50,000	100%	100%	August, 2017	100%
(3)	Cured-in-place Pipe Rehab - Whitmar	150,000	75%	50%	February, 2018	0%
G. Sewer/Water Improvements						
(2)	Upgrade Chevy Well & Controls	350,000	25%	15%	May, 2018	0%
Total Water/Sewer Projects**:		\$ 1,030,000				

\* Adopted in conjunction with Consolidated Budget for FY 2017-18

\*\* \$620,000 from Water/Sewer Fund; \$410,00 from LaDEQ SWRF remaining funds

# Funded with LaDEQ SWRF remaining funds

II. SIDEWALK IMPROVEMENTS						
PROJECT	2017 - 2018*	Surveys/ Planning	Engineering Design	Projected Date Award of Bid(s)	Construction Progress	
II. <u>Sidewalk Improvements</u>						
8. Miscellaneous Sidewalks	\$ 20,000	N/A				
<b>Total Sidewalk Improvements:</b>	<b>\$ 20,000</b>					

\* Adopted in conjunction with Consolidated Budget for FY 2017-18

III. DRAINAGE IMPROVEMENTS					
PROJECT	2017 - 2018*	Surveys/ Planning	Engineering Design	Projected Date Award of Bid(s)	Construction Progress
III. <u>Drainage Improvements</u>					
1. W. Charles St. (400, 500, 700 blocks)	\$ 65,000	100%	75%	February, 2018	0%
2. Lincoln Pk (Barn/And/Garner: for sidewalks)	132,000				
3. S. Chestnut (Iowa to Chestnut Canal)	95,000				
4. Whitmar Subd.	260,000	100%	50%	February, 2018	0%
5. Mooney (W. Coleman to W. Morris)	61,000	100%	75%	February, 2018	0%
6. Olive - Orange - Iowa to S. Chestnut	172,000				
5. E. Hanson/S. Cypress	38,000	100%	100%	September, 2017	100%
6. Blackburn/Alexander Dr.	125,000	0%	0%	N/A	
7. Natchez (north & south of bridge)	72,000	100%	75%	February, 2018	0%
15. Miscellaneous Drainage Improvements	10,000				
<b>Total Drainage Improvements:</b>	<b>\$ 1,030,000</b>				

III. DRAINAGE IMPROVEMENTS remaining from 2016-2017					
PROJECT	2016-2017	Surveys/ Planning	Engineering Design	Projected Date Award of Bid(s)	Construction Progress
III. <u>Drainage Improvements</u>					
Sanders Ave. (east of Chestnut)		100%	100%	February, 2018	0%
Genl. Patton (south of Michigan)					
Brandi Lane (500' north of LA1040)					
Industrial Pk Rd. (new box hangars)		100%	100%	February, 2018	0%
*** Timberlane (incl. LA1040 crossing)		75%	50%	***	0%
*** LaDOTD approved project subject to Final Plans & Specs; 100% city funding (est. \$350,000)					

IV. BRIDGE PROJECTS					
PROJECT	2017 - 2018*	Surveys/ Planning	Engineering Design	Projected Date Award of Bid(s)	Construction Progress
IV. <u>Bridge Projects</u>					
1. Villa West Canal Bulkhead repairs	\$ 115,000	100%	75%	February, 2018	0%
5. Miscellaneous Repairs	25,000				
<b>Total Bridge Projects:</b>	<b>\$ 140,000</b>				

\* Adopted in conjunction with Consolidated Budget for FY 2017-18



V. Park Improvements					
PROJECT	2017 - 2018*	Surveys/ Planning	Engineering Design	Projected Date Award of Bid(s)	Construction Progress
V. <u>Park Improvements</u>					
C. ZEMURRAY PARK	\$ 50,000	N/A			
<b>Total Park Improvements:</b>	<b>\$ 50,000</b>				

VI. STREET IMPROVEMENTS					
PROJECT	2017 - 2018*	Surveys/ Planning	Engineering Design	Projected Date Award of Bid(s)	Construction Progress
VI. <u>Street Improvements</u>					
B. CONCRETE STREET REPAIRS					
1. N. Cypress parallel parking	\$ 130,000	100%	100%	September, 2017	100%
2. Duo Drive	120,000				
3. Clark Park parking	75,000				
<b>Total Street Improvements:</b>	<b>\$ 325,000</b>				

\* Adopted in conjunction with Consolidated Budget for FY 2017-18

Indicates project completed prior to 12/12/2017

Indicates project moving towards bidding/construction

Indicates project requires approved funding

N/A - indicates project to be accomplished "in house" or by others