

City of Hammond
CAPITAL IMPROVEMENTS
BUDGET CHANGE*

FY 2017 - 2018 No. 18 - 06

Description	(A) CURRENT Appropriation	(B) REVISED Appropriation	(B) - (A) CHANGE**	Remarks
420-11808 - Park Restroom Additions	\$ 50,000.00	\$ 196,000.00	\$ 146,000.00	<i>Rename/combine for multiple restrooms</i>
420-11209 - Mooney Park Impr.	75,000.00	15,100.00	\$ (59,900.00)	<i>transfer to 420-11808</i>
420-11511 - Other Park Impr.	40,000.00	33,400.00	\$ (6,600.00)	<i>transfer to 420-11808</i>
420-11708 - Zemurray Park Impr.	50,000.00	48,200.00	\$ (1,800.00)	<i>transfer to 420-11808</i>
420-11709 - Clark Park Impr.	45,000.00	2,300.00	\$ (42,700.00)	<i>transfer to 420-11808</i>
420-11710 - Jackson Park Impr.	35,000.00	-	\$ (35,000.00)	<i>transfer to 420-11808</i>
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	\$ 295,000.00	\$ 295,000.00	\$ -	

* Changes to the budget within the same fund & category may be adopted by City Council Resolution

** "Change" column shall = \$ 0.00; *otherwise Capital Improvements Ordinance Amendment must be introduced and adopted*

This form requires four (4) signatures in order to be processed

T. C. Spangler, Jr., P.E.	27-Mar-2018 DATE	Tonia Banks, City Council Clerk	27-Mar-2018 DATE
Pete Panepinto, Mayor	27-Mar-2018 DATE	Johnny Blount, Council President	27-Mar-2018 DATE