

Budget Amendment for Fiscal Year 2018 -2019

FUND	ACCOUNT NAME	CURRENT BUDGET	AMENDED BUDGET	INC/(DEC)	REASON
100	BEGINNING FUND BALANCE	\$1,775,000.00	\$1,516,285.65	(\$258,714.35)	More than 5%
203	BEGINNING FUND BALANCE	\$1,592,611.00	\$2,445,901.01	\$853,290.01	
207	BEGINNING FUND BALANCE	\$885,000.00	\$728,479.45	(\$156,520.55)	More than 5%
208	BEGINNING FUND BALANCE	\$172,250.00	\$77,785.00	(\$94,465.00)	More than 5%
208	GRANT MATCH TRANSFER	\$420,000.00	\$330,000.00	(\$90,000.00)	
210	BEGINNING FUND BALANCE	\$4,000.00	\$8,750.18	\$4,750.18	More than 5%
237	BEGINNING FUND BALANCE	\$32,500.00	\$38,637.89	\$6,137.89	More than 5%
710	BEGINNING FUND BALANCE	\$515,500.00	\$364,566.71	\$364,566.71	More than 5%
803	BEGINNING FUND BALANCE	\$28,000.00	\$4,768.07	(\$23,231.93)	More than 5%
803	TRANSFER FROM GENERAL FUND	\$0.00	\$20,000.00	\$20,000.00	
		\$5,424,861.00	\$5,535,173.96	\$625,812.96	