

PROJECT BUDGET - Final
NW Railroad Sewer Improvements for the City of HAMMOND

18-Feb-2020

City project no.: 616-11915

Bid Item	Description	Contract Quantity	Lawson-Bonet Constr.	
			UNIT PRICE	EXTENSION
1.	Install/Open Cut 1.5" PE Force Main	470 LF	\$ 1.00	\$ 470.00
2.	Directional bore 1.5" PE Force Main	380 LF	50.00	19,000.00
3.	Install LIFT STATION "LC" *	1 EA	24,000.00	24,000.00
4.	Jack & Bore 4" PVC Service lateral	40 LF	50.00	2,000.00
5.	Tie-in to SSMH (N. Oak Street)	2 EA	1,000.00	2,000.00
6.	Install Slab SOD	45 SY	20.00	900.00
7.	Remove/replace 8" th. PCC Pavements	90 SY	80.00	7,200.00
8.	Limestone	40 TN	60.00	2,400.00
9.	Sawcut pavements	190 LF	10.00	1,900.00
Original Contract Amount* (items "1." - "9."):				\$ 59,870.00
Change Order No. 1 (Final):				(3,364.60)
FINAL Construction Contract Amount:				\$ 56,505.40
<i>Other Costs:</i>				
A.	Engineering Fees -	13.39%	\$ 56,505	\$ 7,566.07
B.	RPR Fees -	3.90%	\$ 56,505	2,203.71
C.	Maps & Surveys			-
D.	Lab Costs/QC			200.00
E.	Miscellaneous Costs			524.82
<i>Sub-Total "Other Costs":</i>				\$ 10,494.60
Total Project Budget [expenditures]:				\$ 67,000.00

* Bid item "3. Lift Station "LC" includes the following:

Duplex submersible grinder pumping equipment:

Each pump operating at 20 gpm @ 24' TDH equal to Barnes model SGVF2022L

Each pump: 2.0HP, 3,450 RPM, single phase/60 Hz/240V

Fiberglass Wet Well:

48" diameter x 8'0" deep

SS guide rails

PVC discharge piping and valves

Aluminum lid with access hatch

Control panel with four (4) floats for level control

Permanent electrical by City of Hammond

REVENUES	
Proj. 616-11915 (f. "Club DeLuxe Sewer Impr.")	\$ 65,230.00
BCF 20-03 (approved 11/26/2019)	9,770.00
TOTAL PROJECT REVENUES:	\$ 75,000.00
Project Surplus:	\$ 8,000.00