

City of Hammond
CAPITAL IMPROVEMENTS
BUDGET CHANGE*

FY 2019 - 2020 No. 20 - 05

Description	(A) CURRENT Appropriation	(B) REVISED Appropriation	(B) - (A) CHANGE**	Remarks
420-12010 - Sidewalk & Drainage Impr.[FY2020]	\$ 846,000.00	\$ 1,149,900.00	\$ 303,900.00	<i>Transfer from 420-11806+11908</i>
420-11806 - Drainage Impr. [FY2018]	1,197,000.00	939,500.00	\$ (257,500.00)	<i>Proj. Complete/Xfer to 420-12010</i>
420-11908 - Drainage Impr. [FY2019]	579,000.00	532,600.00	\$ (46,400.00)	<i>Proj. Complete/Xfer to 420-12010</i>
	-	-	-	
	\$ 2,622,000.00	\$ 2,622,000.00	\$ -	

* Changes to the budget within the same fund & category may be adopted by City Council Resolution

** "Change" column shall = \$ 0.00; otherwise Capital Improvements Ordinance Amendment must be introduced and adopted

This form requires four (4) signatures in order to be processed

T. C. Spangler, Jr., P.E.

27-Feb-2020

DATE

Tonia Banks, City Council Clerk

27-Feb-2020

DATE

Pete Panepinto, Mayor

27-Feb-2020

DATE

Charlee Gonzales White, Council President

27-Feb-2020

DATE