

FINAL Project Budget
M. L. King Park PARKING IMPROVEMENTS
 City of Hammond

6-May-2020

City Project No.: 420-12108

Bid Item	Description	Contract Quantity	M & O Construction	
			Unit Price	Extension
B1. Mobilization		1 EA	\$ 20,000.00	\$ 20,000.00
B2. Grade & Shape Base		3,000 SY	2.50	7,500.00
B3. Hot Asphaltic Concrete Overlay (2" th.)		0 TN	-	-
B4. LIMESTONE Base (4" th.)		620.0 TN	60.00	37,200.00
B5. SAWCUT pavements (6" thick)		120 LF	10.00	1,200.00
B6. Install new PCC Pavement (6" th.)		2,800.0 SY	49.50	138,600.00
B7. Traffic/Construction Signage/Erosion Control		1 EA	7,000.00	7,000.00
B8. Parking/Roadway Striping		5,800 LF	2.00	11,600.00
B9. Special Barrier Curb		310 LF	20.00	6,200.00
B10. Pre-cast concrete WHEEL STOPS		74 EA	70.00	5,180.00
B11. Install Maintenance GATE		1 EA	3,000.00	3,000.00
B12. Type VIII Catch Basin		2 EA	1,500.00	3,000.00
B13. Install 12" diam. RCP Storm Drain Pipe		56 LF	35.00	1,960.00
B14. Miscellaneous Sitework		1 EA	5,000.00	5,000.00
Original Contract Amount [items "1." - "14."]:				\$ 247,440.00
Change Order No. One (1) *				6,910.70
FINAL Construction Contract Amount:				\$ 254,350.70
B. Engineering Fees		10.65%	\$ 254,351	\$ 27,088.35
C. Construction Inspection		3.90%	\$ 254,351	9,919.68
D. Surveying				-
E. Right-of-way Acquisition				-
F. Testing Lab/QC - estimated				1,200.00
G. Miscellaneous Costs				-
TOTAL PROJECT BUDGET (Expenditures)				\$ 292,558.73

REVENUES	
FY 2019-20 CI Appropriation ["V.F.1./2." - proj. #420-12018	\$ 193,000.00
Budget Transfer 11/12/2019	\$ 113,000.00
TOTAL PROJECT BUDGET (Revenues) - proj. #unassigned	\$ 306,000.00
<i>Fund SURPLUS:</i>	\$ 13,441.27

* Chg. Ord. No. 1 scheduled for City Council approval 5/12/2020