

City of Hammond
CAPITAL IMPROVEMENTS
BUDGET CHANGE*

FY 2020 - 2021

No. 21 - 01

Description	(A) CURRENT Appropriation	(B) REVISED Appropriation	(B) - (A) CHANGE**	Remarks
420-11919 - Mooney Park Improvements	\$ 55,989.00	\$ 365,989.00	\$ 310,000.00	<i>Transfer from 420-12017+12023+12111</i>
420-12017 - Mooney Park - New Basketball Court	125,000.00	-	\$ (125,000.00)	<i>Merge w/420-11919</i>
420-12023 - Asph. Parking Impr. [FY2020]	302,000.00	227,000.00	\$ (75,000.00)	<i>Remove "Mooney Pkg." from proj.420-12023</i>
420-12111 - New Restroom Bldg - Mooney Park	110,000.00	-	\$ (110,000.00)	<i>Merge w/420-11919</i>
	-	-	-	
	\$ 592,989.00	\$ 592,989.00	\$ -	

* Changes to the budget within the same fund & category may be adopted by City Council Resolution

** "Change" column shall = \$ 0.00; *otherwise Capital Improvements Ordinance Amendment must be introduced and adopted*

This form requires four (4) signatures in order to be processed



T. C. Spangler, Jr., P.E.

11-Aug-2020

Date

Tonia Banks, City Council Clerk

11-Aug-2020

Date

Pete Panepinto, Mayor

11-Aug-2020

Date

Carlee White-Gonzales, President

11-Aug-2020

Date