

6 Year Capital Improvement Plan (CIP)

Hammond Northshore Regional Airport (HDC)				CIP START YEAR:		2022	
Fed FY	Funding Source	ODO Project Component/Phase	Estimated Cost	Funding Plan			
				Federal	State	City	Total
2022	AIP	Ry 18-36 Overlay (Design)	\$400,000	\$360,000	\$40,000		\$400,000
	State	South GA Apron Development (Design)	\$222,400		\$222,400		\$222,400
	State	Airfield Lighting & Signage Rehab (Phase III)	\$500,000		\$480,000	\$20,000	\$500,000
	State	Airfield Lighting & Signage Improvements (Design)	\$189,000		\$189,000		\$189,000
	Local	Row of Box Hangars	\$198,000		\$19,800	\$178,200	\$198,000
		2022 Annual Subtotals:	\$1,509,400	\$360,000	\$951,200	\$198,200	\$1,509,400
2023	AIP	Ry 18-36 Overlay (Construction)	\$3,700,000	\$3,330,000	\$370,000		\$3,700,000
	State	South GA Apron Development (Construction)	\$2,446,400		\$2,426,400	\$20,000	\$2,446,400
	State	EA, Airspace Study, RPZ Alt Analysis, Threshold Sighting Stdy for Runway 31	\$79,500		\$79,500		\$79,500
	State	Airfield Lighting & Signage Improvements (Construction)	\$754,000		\$754,000		\$754,000
	Local	Row of Box Hangars	\$198,000		\$19,800	\$178,200	\$198,000
		2023 Annual Subtotals:	\$7,177,900	\$3,330,000	\$3,649,700	\$198,200	\$7,177,900
2024	AIP	Threshold Recovery - Runway 31 (Design)	\$137,000	\$123,300	\$13,700		\$137,000
	AIP	Terminal Apron Joint Repair and Reseal (Construction)	\$370,000	\$333,000	\$37,000		\$370,000
	State	Airfield Pavement Sealcoat & Markings (Design & Construction)	\$891,000		\$871,000	\$20,000	\$891,000
	State	Airfield Lighting & Signage Improvements (Construction)	\$500,000		\$500,000		\$500,000
	Local	Row of Box Hangars	\$198,000		\$19,800	\$178,200	\$198,000
		2024 Annual Subtotals:	\$2,096,000	\$456,300	\$1,441,500	\$198,200	\$2,096,000
2025	AIP	Threshold Recovery - Runway 31 (Construction)	\$371,000	\$333,900	\$37,100		\$371,000
	AIP	Taxiway Alpha Re-alignment (EA/Design)	\$222,000	\$199,800	\$22,200		\$222,000
	State	Drainage Improvements Phase IV	\$750,000		\$730,000	\$20,000	\$750,000
	Local	Row of Box Hangars	\$198,000		\$19,800	\$178,200	\$198,000
		2025 Annual Subtotals:	\$1,541,000	\$533,700	\$809,100	\$198,200	\$1,541,000
2026	AIP	Taxiway Alpha Re-alignment (Construction)	\$1,785,500	\$1,606,950	\$178,550		\$1,785,500
	AIP	Taxiway Joint Reseal	\$727,000	\$654,300	\$72,700		\$727,000
	State	Drainage Improvements Phase V	\$750,000		\$730,000	\$20,000	\$750,000
	AIP	Parallel Taxiway Estension 13-31, Taxiway Delta (EA/Design)	\$275,000	\$247,500	\$27,500		\$275,000
	Local	Row of Box Hangars	\$198,000		\$19,800	\$178,200	\$198,000
		2026 Annual Subtotals:	\$ 3,735,500	\$ 2,508,750	\$ 1,028,550	\$ 198,200	\$ 3,735,500
2027	AIP	Parallel Taxiway Estension 13-31, Taxiway Delta (Construction)	\$1,851,000	\$1,665,900	\$185,100		\$1,851,000
	Local	Row of Box Hangars	\$198,000		\$19,800	\$178,200	\$198,000
		2027 Annual Subtotals:	\$ 2,049,000	\$ 1,665,900	\$ 204,900	\$ 178,200	\$ 2,049,000
6 Year CIP Totals:			\$18,108,800	\$8,854,650	\$8,084,950	\$1,169,200	\$18,108,800