

Project BUDGET
Jackson Park Basketball Pavillion
City of Hammond

19-Apr-2022

City Project No.: 420-12208

Bid Item	Description	Bid Quantity	JAC Construction	
			Unit Price	Extension
1.	Basketball Pavillion [18' eave ht./70'x100']	1 EA	\$ 147,950.00	\$ 147,950.00
2.	Basketball goals	4 EA	7,100.00	28,400.00
3.	Pavillion perimeter fencing [8'H chain link]	340 LF	75.00	25,500.00
4.	Non-skid surfacing/court markings	7,000 SF	1.75	12,250.00
5.	Grade & shape base (parking)	1,230.0 SY	6.50	7,995.00
6.	Limestone (parking) [8" th. - Type 610]	530.0 TN	80.00	42,400.00
7.	Miscellaneous Paving [6" th. PCC]	132.0 SY	99.00	13,068.00
8.	Miscellaneous Sitework/Erosion control	1 EA	43,583.00	43,583.00
9.	Special Barrier Curb	510 LF	44.00	22,440.00
10.	Type VIII Catch Basin	4 EA	4,500.00	18,000.00
Original Contract Amount [items "1." - "10."]:				\$ 361,586.00
Construction Contingencies			2.33%	8,414.00
Construction Budget:				\$ 370,000.00
A.	Engineering Fees	9.92%	\$ 361,586	\$ 35,869.33
B.	Construction Inspection	3.90%	\$ 361,586	14,101.85
C.	Surveying			-
D.	Right-of-way Acquisition			-
E.	Testing Lab/QC			250.00
F.	Miscellaneous Costs			778.81
TOTAL PROJECT BUDGET (Expenditures)				\$ 421,000.00

REVENUES	
FY 2022 CI Appropriation [proj. # 420-12208]	\$ 175,000.00
	\$ -
	\$ -
TOTAL PROJECT BUDGET (Revenues) - proj. #420-12208	\$ 175,000.00
Fund Shortfall:	\$ (246,000.00)

NOTE: Paving of new parking lot/driveway included in "Add. Alt. No. 1" of SWRR Parking project ✓