

6 Year Capital Improvement Plan (CIP)

Hammond-Northshore (HDC), Hammond, LA					CIP START YEAR: 2023			
Fed FY	Entitlement Available	Funding Source	ODO Project Component/Phase	Estimated Cost	Funding Plan			
					Federal	State	City	Total
2023	\$150,000	AIP	Rwy 18-26 Overlay (Construction)	\$4,000,000	\$3,600,000	\$400,000		\$4,000,000
		Other	Airfield Pavement Point Repairs BIL Funds	\$500,000	\$450,000	\$50,000		\$500,000
		Other	Terminal Apron Joint Repair and Reseal BIL Funds	\$480,000	\$432,000	\$48,000		\$480,000
		Other	Airfield Lighting & Signage Improvements - Phase I(Design) BIL Funds	\$189,000	\$170,100	\$18,900		\$189,000
		Local	Box Hangar	\$198,000		\$20,000	\$178,000	\$198,000
	\$4,502,100	◀ Additional Federal Funds 2023 Annual Subtotals:		\$5,367,000	\$4,652,100	\$536,900	\$178,000	\$5,367,000
2024	\$150,000	AIP	Taxiway Alpha Re-alignment (Environmental/Design)	\$330,000	\$197,000	\$33,000		\$330,000
		Other	Environmental, Airspace Study/RPZ Alt Analysis, Thrhld Siting Stdy Rwy 31 BIL	\$400,000	\$360,000	\$40,000		\$400,000
		Other	Airfield Lighting & Signage Improvements - Phase II(Construction) BIL Funds	\$974,444	\$877,000	\$97,444		\$974,444
		Local	Box Hangar	\$198,000	\$198,000	\$19,800		\$198,000
	\$1,482,000	◀ Additional Federal Funds 2024 Annual Subtotals:		\$1,902,444	\$1,632,000	\$190,244	\$178,000	\$1,902,444
2025	\$150,000	AIP	Taxiway Alpha Re-alignment Phase I (Construction)	\$2,069,304	\$1,862,374	\$206,930		\$2,069,304
		AIP	Threshold Recovery Runway 31 (Design)	\$140,000	\$126,000	\$14,000		\$140,000
		Other	EA Runway 13-31 Extension BIL Funds	\$450,000	\$405,000	\$45,000		\$450,000
		Local	Box Hangar	\$198,000		\$20,000	\$178,000	\$198,000
	\$2,243,374	◀ Additional Federal Funds 2025 Annual Subtotals:		\$2,857,304	\$2,393,374	\$285,930	\$178,000	\$2,857,304
2026	\$150,000	AIP	Taxiway Alpha Re-alignment Phase II (Construction)	\$2,029,411	\$1,826,470	\$202,941		\$2,029,411
		AIP	Threshold Recovery Runway 31 (Construction)	\$425,000	\$382,500	\$42,500		\$425,000
		Other	Drainage Improvements Phase IV (Design & Construction) BIL Funds	\$1,245,555	\$1,121,000	\$124,555		\$1,245,555
		Local	Box Hangar	\$198,000		\$20,000	\$178,000	\$198,000
	\$3,179,970	◀ Additional Federal Funds 2026 Annual Subtotals:		\$3,897,966	\$3,329,970	\$389,996	\$178,000	\$3,897,966
2027	\$150,000	AIP	Land Acquisition Runway 13-31 Extension	\$2,000,000	\$1,800,000	\$20,000		\$2,000,000
		State	Runway 13-31 Extension (Design)	\$400,000	\$360,000	\$40,000		\$400,000
		Local	Row of Box Hangars	\$198,000		\$20,000	\$178,000	\$198,000
	\$2,010,000	◀ Additional Federal Funds 2027 Annual Subtotals:		\$ 2,598,000	\$ 2,160,000	\$ 80,000	\$ 178,000	\$ 2,598,000
2028	\$150,000	AIP	Relocate Airfield Electrical Vault	\$250,000	\$225,000	\$25,000		\$25,000
		Local	Row of Box Hangars	\$198,000		\$20,000	\$178,000	\$198,000
	\$75,000	◀ Additional Federal Funds 2028 Annual Subtotals:		\$ 448,000	\$ 225,000	\$ 45,000	\$ 178,000	\$ 223,000
6 Year CIP Totals:				\$17,070,714	\$14,392,444	\$1,528,070	\$890,000	\$16,845,714

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DATE: _____