

### Budget Amendment for Fiscal Year 2022 - 2023

FUND	ACCOUNT NAME	CURRENT BUDGET	AMENDED BUDGET	INC/(DEC)	REASON
100	General				
	Beginning Fund Balance	\$3,511,604	\$4,177,520	\$665,916	More than 5% difference
	Utilities & Street Lights - Multiple Departments			\$355,000	Additional lights/repairs, LEDs, Hurricane adjust
	Overtime-Multiple Departments			\$40,000	Additional Events
203	Sales Tax				
	Beginning Fund Balance	\$8,259,197	\$10,573,868	\$2,314,671	More than 5% difference
	Sales Tax Revenue	\$26,500,000	\$27,300,000	\$800,000	\$1.5 million collected more than expected
	Capital Exenditures - Drainage Improvements FY2023			\$715,000	Added more work & cost escalation
207	Downtown Dev				
	Beginning Fund Balance	\$264,000	\$333,774	\$69,774	More than 5% difference
209	Fire Millage				
	Beginning Fund Balance	\$768,872	\$951,449	\$182,577	More than 5% difference
210	Police Millage				
	Beginning Fund Balance	\$314,787	\$927,091	\$612,304	More than 5% difference
322	Limited Tax DDD				
	Beginning Fund Balance	\$11,380	\$10,680	(\$700)	More than 5% difference
610	Water/Sewer				
	Beginning Fund Balance	\$1,012,244	\$913,479	(\$98,765)	More than 5% difference
710	WC/GL Insurance				
	Beginning Fund Balance	\$795,298	\$906,470	\$111,172	More than 5% difference
720	Health Insurance				
	Beginning Fund Balance	\$16,565	\$41,287	\$24,722	More than 5% difference