

Airport Name (LOC ID), State:		Hammond Northshore Regional Airport (HDC), LA					CIP START YEAR: 2024				
Fed FY	Available		Funding Source	Project	Estimated Cost	Funding Plan					
	FAA Entitlement	BIL				BIL	FAA Entitlement + Additional	State	City	Total	
2024	\$150,000	\$1,043,345	AIP	Runway 18-36 Rehabilitation - Phase II (Design)	\$150,000	\$0	\$135,000	\$15,000		\$150,000	
			BIL	Threshold Recovery Runway 31 - Environmental Mitigation	\$400,000	\$360,000	\$0	\$40,000		\$400,000	
	Total = \$1,193,345		BIL	Terminal Apron Repairs	\$400,000	\$360,000	\$0	\$40,000		\$400,000	
			BIL	Airfield Pavement Point Repairs - Phase 1 (TW A and E)	\$300,000	\$270,000	\$0	\$30,000		\$300,000	
			State	Airfield Lighting & Signage Improvements - Phase III (Design)	\$150,000	\$0	\$0	\$150,000		\$150,000	
			Local	Threshold Recovery Runway 31 - Obstruction Removal	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000	
			Remaining Funds	2024 Annual Subtotals:	\$1,500,000	\$990,000	\$135,000	\$275,000	\$100,000	\$1,500,000	
2025	\$165,000	\$292,000	AIP	Runway 18-36 Rehabilitation - Phase II (Construction)	\$5,000,000	\$0	\$4,500,000	\$500,000		\$5,000,000	
			BIL	Airfield Pavement Point Repairs - Phase 2 (TW C and B)	\$300,000	\$270,000	\$0	\$30,000		\$300,000	
	Total = \$457,000		State	Airfield Lighting & Signage Improvements - Phase III (Construction)	\$900,000	\$0	\$0	\$900,000		\$900,000	
			BIL	Threshold Recovery Runway 31 (Design)	\$75,000	\$67,500	\$0	\$7,500		\$75,000	
			Local	Box Hangars	\$450,000	\$0	\$0	\$0	\$450,000	\$450,000	
			Remaining Funds	2025 Annual Subtotals:	\$6,725,000	\$337,500	\$4,500,000	\$1,437,500	\$450,000	\$6,725,000	
2026	\$150,000	\$292,000	AIP	Taxiway Alpha Re-Alignment (Environmental)	\$200,000	\$0	\$180,000	\$20,000		\$200,000	
			State	Drainage Improvements Phase IV (Design & Construction)	\$1,400,000	\$0	\$0	\$1,400,000		\$1,400,000	
	Total = \$442,000		BIL	Airfield Pavement Point Repairs - Phase 3	\$333,161	\$299,845	\$0	\$33,316		\$333,161	
			Local	Box Hangars	\$450,000	\$0	\$0	\$0	\$450,000	\$450,000	
			AIP	Threshold Recovery Runway 31 (Const)	\$665,000	\$0	\$598,500	\$66,500		\$665,000	
			Remaining Funds	2026 Annual Subtotals:	\$3,048,161	\$299,845	\$778,500	\$1,519,816	\$450,000	\$3,048,161	
2027	\$150,000	\$0	AIP	Taxiway Alpha Re-Alignment - Phase II (Design)	\$200,000	\$0	\$180,000	\$20,000		\$200,000	
			AIP	Relocate Airfield Electrical Vault	\$400,000	\$0	\$360,000	\$40,000		\$400,000	
	Total = \$150,000		AIP	Runway 13-31 Extension (Environmental)	\$650,000	\$0	\$585,000	\$65,000		\$650,000	
			Local	Box Hangars	\$450,000	\$0	\$0	\$405,000	\$45,000	\$450,000	
			Remaining Funds	2027 Annual Subtotals:	\$1,700,000	\$0	\$1,125,000	\$530,000	\$45,000	\$1,700,000	
2028	\$150,000	\$0	AIP	Taxiway Alpha Re-Alignment - Phase II (Construction)	\$3,000,000	\$0	\$2,700,000	\$300,000		\$3,000,000	
			AIP	Runway 13-31 Extension (Design)	\$400,000	\$0	\$360,000	\$40,000		\$400,000	
	Total = \$150,000		State	Relocate Airfield Electrical Vault	\$400,000	\$0	\$0	\$400,000		\$400,000	
			Local	Box Hangars	\$450,000	\$0	\$0	\$0	\$450,000	\$450,000	
			Remaining Funds	2028 Annual Subtotals:	\$4,250,000	\$0	\$3,060,000	\$740,000	\$450,000	\$4,250,000	
					5 Year CIP Totals:	\$17,223,161	\$1,627,345	\$9,598,500	\$4,502,316	\$1,495,000	\$17,223,161

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