

**Hammond Northshore Regional Airport (HDC), Louisiana**  
FY25-29 Capital Improvement Plan

Fed FY	Available		Funding Source	Project	Estimated Cost	Funding Plan					
	FAA Entitlement	BIL				BIL	FAA Entitlement + Discretionary	State	Local	Total	
2025	300,000	292,000	Local	Threshold Recovery Runway 13-31 (Environmental Mitigation)	400,000				400,000	400,000	
			BIL	Threshold Recovery Runway 13-31 (Obstruction Removal)	100,000	90,000		10,000		100,000	
			BIL	Threshold Recovery Runway 13-31 (Design)	75,000	67,500		7,500		75,000	
			State	Airfield Pavement Condition Index (Design)	300,000			300,000		300,000	
			State	Airfield Lighting & Signage Improvements - Phase III (Design)	150,000			150,000		150,000	
	592,000		Local	Box Hangars	450,000			450,000	450,000		
	300,000	134,500	◀ Remaining Funds		<b>2025 Annual Subtotals:</b>	<b>1,475,000</b>	<b>157,500</b>	<b>0</b>	<b>467,500</b>	<b>850,000</b>	<b>1,475,000</b>
2026	450,000	426,500	BIL	Threshold Recovery Runway 13-31 (Construction)	665,000	426,500	172,000	66,500		665,000	
			State	Airfield Lighting & Signage Improvements - Phase III (Construction)	900,000			900,000		900,000	
			151.5K AIPE + 150K AIPD	Airfield Pavement / Taxiway B & C Point Repairs (Design)	335,000		301,500	33,500		335,000	
			Local	Box Hangars	450,000			450,000		450,000	
	876,500										
	126,500	0	◀ Remaining Funds		<b>2026 Annual Subtotals:</b>	<b>2,350,000</b>	<b>426,500</b>	<b>473,500</b>	<b>1,000,000</b>	<b>450,000</b>	<b>2,350,000</b>
2027	276,500	0	State	Drainage Improvements Phase IV (Design)	350,000			350,000		350,000	
			120K AIPE + 150K AIPD	Airfield Pavement / Taxiway B & C Point Repairs (Construction)	300,000		270,000	30,000		300,000	
			AIPE	Runway 18-36 Rehabilitation - Phase II (Design)	150,000		135,000	15,000		150,000	
			Local	Box Hangars	450,000			405,000	45,000	450,000	
	276,500										
	21,500	0	◀ Remaining Funds		<b>2027 Annual Subtotals:</b>	<b>1,250,000</b>	<b>0</b>	<b>405,000</b>	<b>800,000</b>	<b>45,000</b>	<b>1,250,000</b>
2028	171,500	0	State	Relocate Airfield Electrical Vault	400,000			400,000		400,000	
			AIP	Runway 18-36 Rehabilitation - Phase II (Construction)	5,000,000		4,500,000	500,000		5,000,000	
			Local	Box Hangars	450,000			450,000		450,000	
	171,500										
	171,500	0	◀ Remaining Funds		<b>2028 Annual Subtotals:</b>	<b>5,850,000</b>	<b>0</b>	<b>4,500,000</b>	<b>900,000</b>	<b>450,000</b>	<b>5,850,000</b>
2029	321,500	0	State	Drainage Improvements Phase IV (Construction)	1,000,000			1,000,000		1,000,000	
			210K AIPE + 150K AIPD	Taxiway Alpha Realignment (Environmental & Design)	400,000		360,000	40,000		400,000	
			Local	Box Hangars	450,000			450,000		450,000	
	321,500										
	111,500	0	◀ Remaining Funds		<b>2029 Annual Subtotals:</b>	<b>1,850,000</b>	<b>0</b>	<b>360,000</b>	<b>1,000,000</b>	<b>490,000</b>	<b>1,850,000</b>
					<b>5-year Totals:</b>	<b>12,775,000</b>	<b>584,000</b>	<b>5,738,500</b>	<b>4,167,500</b>	<b>2,285,000</b>	<b>12,775,000</b>

Sponsor's Signature \_\_\_\_\_

Date \_\_\_\_\_