

City of Hammond Group Plan Analysis

100/80 \$3,000 - Current Plan: Deductible Funding 2300/4600

2024 Further Card (HRA)	
Maximum Exposure	\$1,156,900
Total Funded	\$1,106,300
Actual Funds Used	\$385,245
% of Funds Used as of 11/2024	34.8%
80/60 \$4,000 - Deductible Funding	g: 3300/6600
2025 Further Card (HR.	A)
Maximum Exposure	\$1,652,900
Projected Funds Used	\$561,986
% of Funds Used as of 11/2024	34.8%
2024-2025 Funding Difference	\$176,741
2024-2025 Premium Difference	(\$86,597)
Proposed Increase (Funding + Premium)	\$90,144