

City of Hammond
CAPITAL IMPROVEMENTS
BUDGET CHANGE*

FY 2024 - 2025

No. 25 - 01

Description	(A) CURRENT Appropriation	(B) REVISED Appropriation	(B) - (A) CHANGE**	Remarks
616-12402 HAEIDD (#51) LS & FM Impr.	\$ 2,285,000.00	\$ 2,435,000.00	\$ 150,000.00	<i>Transfer from 616-12049 & 420-12207</i>
616-12512 DDD Sewer Repairs	-	50,000.00	\$ 50,000.00	<i>Transfer from 420-12207</i>
420-12207 - FY22 Concrete Parking Impr.	300,000.00	100,000.00	\$ (200,000.00)	<i>Completed under other funding source</i>
	-	-	-	
	\$ 2,585,000.00	\$ 2,585,000.00	\$ -	

* Changes to the budget within the same fund & category may be adopted by City Council Resolution

** "Change" column shall = \$ 0.00; *otherwise Capital Improvements Ordinance Amendment must be introduced and adopted*

This form requires four (4) signatures in order to be processed



Jay Pittman, P.E.

10-Dec-2024

Date

Lisa Cockerham, City Council Clerk

10-Dec-2024

Date

Pete Panepinto, Mayor

10-Dec-2024

Date

Kip Andrews, Council President

10-Dec-2024

Date