

Hammond Northshore Regional Airport (HDC), Louisiana
FY26-30 Capital Improvement Plan

Fed FY	Available		Funding Source	Project	Estimated Cost	Funding Plan					
	FAA Entitlement	BIL				BIL	FAA Entitlement + Discretionary	State	Other/Local	Total	
2026	450,000	1,284,833	BIL	Runway 13/31 Overlay & Striping (Design & IFE)	150,000	142,500		7,500		150,000	
			600K AIPE + 350K AIPD	Runway 13/31 Overlay & Striping (Construction)	1,000,000		950,000	50,000		1,000,000	
			CPF	Threshold Recovery Runway 13-31 (Environmental Mitigation)	500,000			25,000	475,000	500,000	
			CPF	Threshold Recovery Runway 13-31 (Design)	103,729			5,186	98,543	103,729	
		State	Airfield Lighting & Signage Improvements - Phase III (Design & IFE)	150,000			150,000		150,000		
		1,734,833	BIL	ALP (with Narrative Report) & Exhibit A Update	188,508	179,083		9,425		188,508	
	Local		Box Hangars (5)	762,667				762,667	762,667		
	100,000	963,250	◀ Remaining Funds		2026 Annual Subtotals:	2,854,904	321,583	950,000	247,112	1,336,210	2,854,904
2027	250,000	963,250	State	Airfield Lighting & Signage Improvements - Phase III (Construction)	900,000			900,000		900,000	
			BIL	Taxiway Reconstruction (Select Panels) (Design, IFE, & Construction)	635,000	603,250		31,750		635,000	
			CPF	Threshold Recovery Runway 13-31 (Obstruction Removal)	343,155			17,158	325,997	343,155	
			CPF	Threshold Recovery Runway 13-31 (Construction)	662,825			33,141	629,684	662,825	
			CPF	Runway 13/31 North Extension (Design, IFE, & Construction)	706,080			35,304	670,776	706,080	
		1,213,250									
	250,000	360,000	◀ Remaining Funds		2027 Annual Subtotals:	3,247,060	603,250	0	1,017,353	1,626,457	3,247,060
2028	400,000	360,000	State	Drainage Improvements Phase IV (Design)	150,000			150,000		150,000	
			AIPE	Runway 18-36 Rehabilitation - Phase II (North 1,700 Feet) (Design & IFE)	150,000		135,000	15,000		150,000	
			Local	Box Hangars	450,000				450,000	450,000	
	760,000										
	265,000	360,000	◀ Remaining Funds		2028 Annual Subtotals:	750,000	0	135,000	165,000	450,000	750,000
2029	415,000	360,000	BIL	Relocate Airfield Electrical Vault	400,000	360,000		40,000		400,000	
			Local	Box Hangars	450,000				450,000	450,000	
	775,000										
	415,000	0	◀ Remaining Funds		2029 Annual Subtotals:	850,000	360,000	0	40,000	450,000	850,000
2030	565,000	0	365K AIPE + 4.135M AIPD	Runway 18-36 Rehabilitation - Phase II (North 1,700 Feet) (Construction)	5,000,000		4,500,000	500,000		5,000,000	
			State	Drainage Improvements Phase IV (Construction)	1,000,000			1,000,000		1,000,000	
			200K AIPE	Taxiway Alpha Realignment (Environmental, Design, & IFE)	222,222		200,000	22,222		222,222	
			Local	Box Hangars	450,000				450,000	450,000	
	565,000										
	0	0	◀ Remaining Funds		2030 Annual Subtotals:	6,672,222	0	4,700,000	1,522,222	450,000	6,672,222
					5-year Totals:	14,374,186	1,284,833	5,785,000	2,991,687	4,312,667	14,374,186

Sponsor's Signature _____

Date _____